## **Southeastern Regional Transit Authority (SRTA)**

ID Number: 1006 www.srtabus.com 25 North Sixth Street New Bedford, MA 02740

Chief Executive Officer: Louis D. Pettine. Administrator (508)997-6767

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Data Source: 2000 National Transit Database

## **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$7,317,492 \$2,135,703 **Fare Revenues Earned** Operating Expense New Bedford, MA Directly Operated Capital Funding \$0 \$1,320,305 \$372,394 Square Miles 42 Purchased Transportation 2,041,422 Annual Passenger Miles 6.344.217 599.128 Population 139.082 **Total Fare Revenues Earned** \$2.041.422 Annual Vehicle Revenue Miles 1,431,250 449.377 Population Ranking out of 405 UZAs Annual Unlinked Trips 2.525.822 77.775 171 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 8,726 273 Passenger Fares \$2.041.422 Annual Vehicle Revenue Hours 117.889 28.977 Local Funds 1,556,006 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 4,611,102 Vehicles Available for Maximum Service 78 25 Square Miles 47 Federal Assistance 1,324,967 Average Fleet Age in Years 7.5 3.5 Population 186.731 Other Funds 129.030 Vehicles Operated in Maximum Service 52 20 **Total Operating Funds Expended** \$9,662,527 Peak to Base Ratio 1.4 N/A Percent Spares 50% 25% Service Consumption Incidents 21 2 **Summary of Operating Expenses** Annual Passenger Miles 6,943,345 Patron Fatalities 0 Annual Unlinked Trips 2.603.597 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 8,999 **Performance Measures** 0 Average Saturday Unlinked Trips 4,632 Purchased Transportation 9.453.195 Average Sunday Unlinked Trips 764 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$9,453,195 Operating Expense per Vehicle Revenue Mile \$4.75 \$5.11 Operating Expense per Vehicle Revenue Hour \$62.07 \$73.70 Service Supplied Reconciling Cash Expenditures \$209,332 Annual Vehicle Revenue Miles 1,880,627 Cost Effectiveness Annual Vehicle Revenue Hours 146,866 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.15 \$3.56 Vehicles Available for Maximum Service Local Funds 103 Operating Expense per Unlinked Passenger Trip \$2.90 \$27.46 Vehicles Operated in Maximum Service 72 State Funds 564,744 Base Period Requirement 38 Federal Assistance 2 Service Effectiveness 1,127,955 **Total Capital Funds Expended** \$1,692,699 Unlinked Passenger Trips per Vehicle Revenue Mile 1.76 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 21.43 2 68 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Rolling **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 52 Bus \$715.308 \$604.997 \$1.320.305 n \$1.40 3.00 \$6.00 Demand Response 0 20 Demand Response 201,754 170,640 372,394 \$1.20 \$917.062 Total Total \$775,637 \$1,692,699 \$5.00 2.50 \$1.00 2.00 \$4.00 \$0.80 1.50 \$3.00 \$0.60 1.00 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 0.25 Other State \$8.00 \$6.00 \$5.00 0.20 \$6.00 State \$4.00 0.15 48% \$4.00 \$3.00 0.10 Fares \$2.00 \$2.00 0.05 \$1.00 Federal \$0.00 0.00 \$0.00 Federa

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.